

Charter school Pima County
 Charter name
Pima Vocational High School
 d.b.a. (as applicable)

County Pima **CTDS number** 108601000

FY 2021

State of Arizona

Charter School Annual Budget

Proposed
Version

By the Governing Board

We hereby certify that the budget for the school year 2021 was
 Proposed June 18, 2020
 Adopted _____
 Revised _____
 Date

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
Signed	Title

- Total budgeted revenues for fiscal year 2020 \$ 1,414,380
- Estimated revenues by source for fiscal year 2021**

Local	1000	\$	<u>291,503</u>
Intermediate	2000	\$	<u> </u>
State	3000	\$	<u>857,022</u>
Federal	4000	\$	<u>237,606</u>
TOTAL		\$	<u>1,386,131</u>

Charter school contact employee: Michele Ray
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The FY 2021 budget file for the version described at left will be uploaded
 through the Common Logon on ADE's website by June 18, 2020
Type the date as MM/DD/YYYY

_____	_____
School official signature	School official signature
<u>Michele Ray</u>	<u>Leslie Laird</u>
School official (typed name)	School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

- Check box if the school is new and will begin operations in FY 2021.
- Average salary of all teachers employed in budget year 2021 \$ 51,161
 - Average salary of all teachers employed in prior year 2020 \$ 48,725
 - Increase in average teacher salary from the prior year 2020 \$ 2,436
 - Percentage increase 5.0%

Comments on average salary calculation (optional):

- Average salary of all teachers employed in FY 2018 \$ 42,537
- Total percentage increase in average teacher salary since FY 2018 20.3%